

Wisconsin ECAC Steering Committee

Wednesday, August 15, 2018

DCF **E211**

9-11:00

Conference Phone #: (877) 820-7831 Guest Passcode: 772063 #

Meeting Agenda

1. Review report, final edits
2. Workgroup Updates
 - a. Review budget papers
 - b. Updates on suspension and expulsion
3. Review September ECAC Council agenda
4. Needs assessment process
 - a. December meeting, incorporating existing needs assessments
 - i. Office of Children's Mental Health
 - ii. MIECHV
 - iii. Other ideas
 - b. March and June Speakers
5. Review next recommendation process
6. Upcoming Meetings:
 - a. Co-Chair 8/29
 - b. Full Council 9/5

Note from Jill about her paper: (8/3/18)

I was able to reach out to a Policy Analyst whose focus is on individual income tax credits at the Department of Revenue. He was able to provide insight into verification processes that are used and what is needed from DOR's perspective. He also shared that formally a state agency would need to reach out to DOR's Legislative Liaison, Nicole Kuehl, to go through the process of

looking at administrative estimates and to review the implementation and budget paper that we have drafted.

As such, I wanted to share with you the drafted implementation and budget paper now, to see how we might proceed. The paper is attached. One piece to note is that I have included an 80% uptake rate estimate and what that would look like for budget numbers in comparison to the full uptake rate. The estimate is based off an IRS estimate from a few years back that looked at the federal earned income tax credit uptake rate. While it is a federal versus state tax credit, both our proposal and the EITC are refundable in nature and seem to be closer in amounts than other state level individual income tax credits. I am happy to change this if the Department of Revenue needs the budget paper to be based on 100% uptake or if you think I should do so in advance.